

Because
of you



CATHOLIC
CHARITIES
of St. Paul and Minneapolis



Because
of **YOU**,
35,000
people
improved
their **lives.**

Because of you, Catholic Charities meets the most basic needs of our neighbors. Your support and dedication to our mission of charity and justice allow us to serve the growing number of people who need shelter, food, health care and support. Your support gives voice to those who often go unheard, ensuring that decision makers remember the poor.

Because of you, Aging Services helped Roger Partyka move from a mat at the Dorothy Day Center to an apartment of his own.

Because of you, the Office for Social Justice mobilized parishioners from around the Twin Cities to successfully advocate to increase the number of children who have health insurance.

Because of you, Counseling Services helped a family of five overcome barriers that stood in the way of their housing and family stability.

These stories and others fill the pages of this annual report. We invite you to spend some time reading the stories when you receive the report and throughout the year.

Because of you, we put into action Christ's commandment to care for the least among us. We are humbly grateful.

Dear Friends and Supporters of Catholic Charities:

At this time of year, we gather with friends and family to give thanks for the abundance of God's gifts. God calls us to tend these gifts by our service to others.

This call requires that we put into action the Social Teaching of the Catholic Church, which expresses our belief that each person has an innate dignity because everyone is made in the image and likeness of God. This fundamental principle thus gives rise to our preferential option for the poor.

In these difficult economic times, the need to live our faith in concrete action has never been greater. Last year Catholic Charities saw unprecedented demand for its services in providing basic needs of health care, food and shelter. Catholic Charities' programs are making a difference, and we proudly share this annual report that highlights the impact of your generosity.

But our work continues.

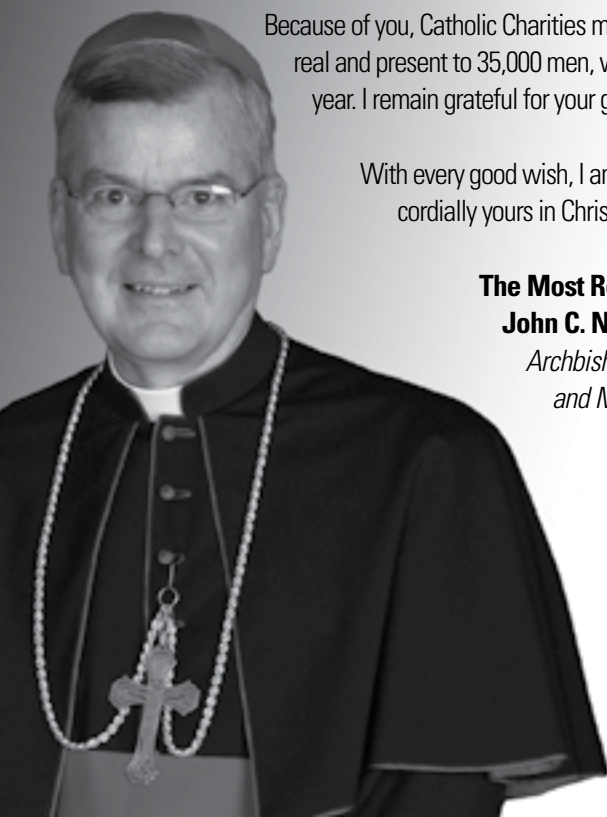
We stand at a crossroads in society. We must decide how to care for all our brothers and sisters in need. We must decide whether to acknowledge that the success of our community is directly linked to the success of the least among us. We must decide in what manner we will honor the innate dignity of each person who seeks our help.

We know what we must do. Christ's commandment to his disciples to "love one another as I have loved you" requires nothing less from each of us.

Because of you, Catholic Charities makes the love of Jesus Christ real and present to 35,000 men, women and children each year. I remain grateful for your generous support.

With every good wish, I am
cordially yours in Christ,

The Most Reverend
John C. Nienstedt, S.T.D., D.D.
*Archbishop of St. Paul
and Minneapolis*



Because *of* you, we continue to serve.

Because of you, Catholic Charities remains strong and able to meet the growing demand for basic needs in the Twin Cities. We face historic need in our community, need that you can read about in this report. We couldn't do our work without your support of time, talent and treasure, which we will rely on more than ever in the coming year.

By year end, we look forward to introducing you to a new CEO, the first lay person to lead Catholic Charities of St. Paul and Minneapolis. Our relationship with the Catholic Church and archdiocese remains as important today as it has always been.

Because of you, we continue our dual mission of serving those most in need and calling for justice in our community. We rely on you to volunteer at our programs, to support us financially, to give voice in the halls of power to the poor and disenfranchised. Our community's health directly links to the well-being of the least among us.

We invite you to read the stories in this report. We invite you to become more involved in serving our neighbors in need.

Because of you, we continue 140 years of serving the least among us. Thank you for all you do to help serve those most in need. We are humbly grateful for your support.

Mary W. Frey

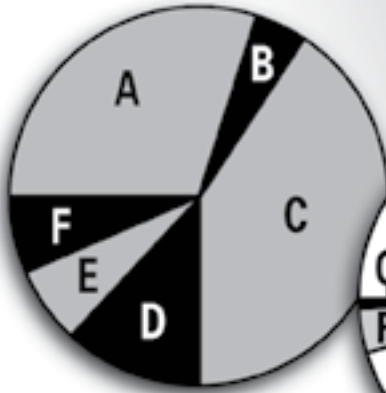
Chair, Board of Directors

Robert K. Spinner

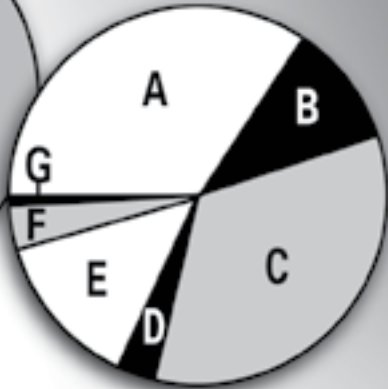
Interim CEO



Revenue and Support



Use of Resources



CASH SOURCES OF REVENUE AND SUPPORT

(in thousands)

A. Private contributions and grants	\$9,924	27.5%
B. Archdiocesan funding	\$1,682	4.7%
C. Public grants and contracts	\$15,299	42.4%
D. Program fees	\$3,992	11.1%
E. United Way allocations	\$2,504	6.9%
F. Wills and bequests	\$2,656	7.4%
Total Revenue and Support	\$36,057	100.0%

CASH OUTLAYS (in thousands)

A. Services to children	\$11,665	32.4%
B. Services to families	\$4,377	12.1%
C. Services to the homeless	\$12,680	35.2%
D. Advocacy	\$615	1.7%
E. Management and general	\$4,803	13.3%
F. Fundraising and marketing	\$1,689	4.7%
G. Investments in endowments	\$228	0.6%
Total Use of Resources	\$36,057	100.0%

STATEMENT OF ACTIVITIES FOR YEAR ENDED 6-30-09

(in thousands)

REVENUE AND SUPPORT

Private contributions, grants and bequests	\$12,580
Archdiocesan funding	\$1,682
Public grants and contracts	\$14,767
Program fees	\$3,992
United Way allocations	\$2,504
Investment and other resources	(\$5,030)
Total Revenue and Support	\$30,495

USE OF RESOURCES

Programs and services	\$29,840
Management and general	\$4,803
Fundraising and marketing	\$1,689
Total Operating Expense	\$36,332
Net pension benefit	\$344
Changes in accounting principle	(\$4,015)
Discontinued operations	(\$344)
Change in Net Assets	(\$9,852)

BALANCE SHEET AS OF 6-30-09 (in thousands)

ASSETS

Cash and cash equivalents	\$3,985
Contracts and pledges receivable	\$3,835
Prepaid expenses	\$611
Investments	\$24,341
Interest in split interest agreements	\$2,815
Net pension asset	—
Property and equipment (net)	\$19,874
Total Assets	\$55,461

LIABILITIES

Accounts payable	\$790
Other accruals and payables	\$7,327
Refundable grant	\$810
Accrued pension liability	\$2,517
Long-term debt	\$5,290
Total Liabilities	\$16,734

NET ASSETS

Unrestricted	\$25,221
Temporarily restricted	\$7,941
Permanently restricted	\$5,565
Total Net Assets	\$38,727

TOTAL LIABILITIES AND NET ASSETS	\$55,461
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 Robert K. Spinner, Vice President
 Patricia S. Wilder, Secretary
 Brenda L. Younger, Treasurer

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 Timothy M. Benz, CFRE, VP of Development & Communications
 Patricia S. Wilder, EVP of Programs
 Brenda L. Younger, VP of Finance & Administration

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 Tracy Berglund, Director of Housing & Emergency Services
 Peter Rosenblatt, Director of Children’s Services
 Mary Ann Sullivan, Director of Family Services
 Kathy Tomlin, Director of Advocacy
 Rev. Umo Udo, Director of Spiritual Care

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 Mary Jerome, Director of Human Resources
 Kate Kelly, Director of Corporate and Foundation Relations
 Rebecca Lentz, Director of Communications
 Tina Palmer, CFRE, Director of Individual Donor Relations
 Theresa Sarff, Director of Information Technology

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