

Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017
Open to Public Inspection

A For the 2017 calendar year, or tax year beginning JUL 1, 2017 and ending JUN 30, 2018

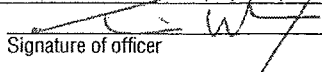
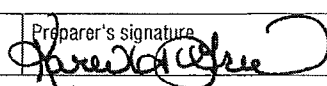
B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS	D Employer identification number 41-1302487
	Doing business as	E Telephone number 612-204-8500
	Number and street (or P.O. box if mail is not delivered to street address) Room/suite 1200 SECOND AVENUE SOUTH	G Gross receipts \$ 71,752,969.
	City or town, state or province, country, and ZIP or foreign postal code MINNEAPOLIS, MN 55403	H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)
F Name and address of principal officer: TIM MARX SAME AS C ABOVE		H(c) Group exemption number ▶ 0928
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c)() (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		
J Website: ▶ www.cctwincities.org		
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		L Year of formation: 1977 M State of legal domicile: MN

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>DEDICATED TO SERVING THOSE MOST IN NEED AND ADVOCATING FOR JUSTICE IN THE COMMUNITY</u>				
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.				
	3 Number of voting members of the governing body (Part VI, line 1a) <u>3</u>				
	4 Number of independent voting members of the governing body (Part VI, line 1b) <u>4</u>				
	5 Total number of individuals employed in calendar year 2017 (Part V, line 2a) <u>825</u>				
	6 Total number of volunteers (estimate if necessary) <u>4532</u>				
	7a Total unrelated business revenue from Part VIII, column (C), line 12 <u>0.</u>				
7b Net unrelated business taxable income from Form 990-T, line 34 <u>89,203.</u>					
Revenue	8 Contributions and grants (Part VIII, line 1h) <u>23,608,967.</u>	9 Program service revenue (Part VIII, line 2g) <u>38,154,906.</u>	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) <u>1,063,525.</u>	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) <u>1,403,606.</u>	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) <u>64,231,004.</u>
	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3) <u>9,433,947.</u>		14 Benefits paid to or for members (Part IX, column (A), line 4) <u>0.</u>		
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) <u>32,289,090.</u>		16a Professional fundraising fees (Part IX, column (A), line 11e) <u>420,605.</u>		
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ <u>2,559,997.</u>		17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) <u>16,947,202.</u>		
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) <u>59,090,844.</u>		19 Revenue less expenses. Subtract line 18 from line 12 <u>5,140,160.</u>		
Net Assets or Fund Balances	20 Total assets (Part X, line 16) <u>117,160,951.</u>	21 Total liabilities (Part X, line 26) <u>28,246,650.</u>	22 Net assets or fund balances. Subtract line 21 from line 20 <u>88,914,301.</u>		
			Beginning of Current Year <u>136,437,001.</u>		
			End of Year <u>49,291,243.</u>		

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer 	Date <u>5/13/19</u>			
	TIM MARX, CHIEF EXECUTIVE OFFICER Type or print name and title				
Paid Preparer Use Only	Print/Type preparer's name KAREN GRIES	Preparer's signature 	Date <u>5/10/2019</u>	Check if self-employed <input type="checkbox"/>	PTIN P00078514
	Firm's name CLIFTONLARSONALLEN LLP	Firm's address 220 SOUTH SIXTH STREET, SUITE 300 MINNEAPOLIS, MN 55402	Firm's EIN 41-0746749	Phone no. 612-376-4500	

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:
CATHOLIC CHARITIES OF ST. PAUL AND MINNEAPOLIS SERVES THOSE MOST IN
NEED. CATHOLIC CHARITIES IS A LEADER AT SOLVING POVERTY, CREATING
OPPORTUNITY, AND ADVOCATING FOR JUSTICE IN THE COMMUNITY.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No
If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 35,411,843. including grants of \$ 15,013,136.) (Revenue \$ 15,919,234.)
HOUSING STABILITY SERVICES:
SEE SCHEDULE O

4b (Code:) (Expenses \$ 12,807,943. including grants of \$ 29,060.) (Revenue \$ 12,569,717.)
CHILDREN AND FAMILIES SERVICES:
SEE SCHEDULE O

4c (Code:) (Expenses \$ 5,261,688. including grants of \$ 47,673.) (Revenue \$ 6,060,391.)
AGING AND DISABILITY SERVICES:
SEE SCHEDULE O

4d Other program services (Describe in Schedule O.)
(Expenses \$ 5,891,601. including grants of \$ 118,781.) (Revenue \$ 350,237.)

4e Total program service expenses 59,373,075.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	X	
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	X	
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>		X
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	X	
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	X	
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>	X	
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b <i>If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?</i>		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	X	
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	X	
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	X	
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	X	
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	X	
b <i>If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2</i>	X	
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	X	

Note. All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
	1a 348		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
	1b 0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
	1c		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
	2a 825		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	x	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	x	
b	If "Yes," has it filed a Form 990-T for this year? If "No," to line 3b, provide an explanation in Schedule O	x	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		x
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		x
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		x
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		x
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	x	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	x	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	x	
d	If "Yes," indicate the number of Forms 8282 filed during the year		
	7d 1		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		x
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		x
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	x
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b	

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year 1a 37 If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
b	Enter the number of voting members included in line 1a, above, who are independent 1b 37		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	x
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3	x
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	x
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5	x
6	Did the organization have members or stockholders?	6	x
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	x
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	x
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	8a	x
b	Each committee with authority to act on behalf of the governing body?	8b	x
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	x

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a	x
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	x
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	x
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	x
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	x
13	Did the organization have a written whistleblower policy?	13	x
14	Did the organization have a written document retention and destruction policy?	14	x
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	15a	x
b	Other officers or key employees of the organization	15b	x
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	x
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **MN**
- 18** Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19** Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records: **RICHARD JOHNSON - 612-204-8500**
1200 SECOND AVENUE SOUTH, MINNEAPOLIS, MN 55403

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) TOM ARATA BOARD CHAIR	1.00 0.00			X				0.	0.	0.
(2) JANE MCDONALD BLACK VICE CHAIR/CHAIR ELECT	1.00 0.00			X				0.	0.	0.
(3) KEITH ANDERSON BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(4) HEATHER ANFANG BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(5) DR. DUANE CARTER BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(6) KRIS COTRONE BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(7) STEVE CRAMER BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(8) KATHLEEN DIGIORNO BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(9) JOE DONNELLY BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(10) FRANK DUTKE BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(11) CHRISTINE ESCKILSEN BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(12) JULIE HEYROTH GASPER BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(13) ARCHBISHOP BERNARD HEBDA BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(14) PAHOVA HOFFMAN BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(15) TINA HOYE BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(16) JOHN KNAPP BOARD MEMBER	1.00 0.00			X				0.	0.	0.
(17) REV. CHARLES LACHOWITZER BOARD MEMBER	1.00 0.00			X				0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) TOM MAHOWALD BOARD MEMBER	1.00 0.00		X					0.	0.	0.
(19) JAMES MCCLEAN BOARD MEMBER	1.00 0.00		X					0.	0.	0.
(20) BARB MELSEN BOARD MEMBER	1.00 0.00		X					0.	0.	0.
(21) CHRISTINE MEUERS BOARD MEMBER	1.00 0.00		X					0.	0.	0.
(22) TERESA MOGENSEN BOARD MEMBER	1.00 0.00		X					0.	0.	0.
(23) TOM MURRAY BOARD MEMBER	1.00 0.00		X					0.	0.	0.
(24) MARGARET MURPHY BOARD MEMBER	1.00 0.00		X					0.	0.	0.
(25) MIKE NASH BOARD MEMBER	1.00 0.00		X					0.	0.	0.
(26) CALVIN "STEVE" NOBLE BOARD MEMBER	1.00 0.00		X					0.	0.	0.
1b Sub-total								0.	0.	0.
c Total from continuation sheets to Part VII, Section A								1,875,213.	0.	208,442.
d Total (add lines 1b and 1c)								1,875,213.	0.	208,442.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **13**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
T2 COMMERCIAL CLEANING, LLC PO BOX 141044, MINNEAPOLIS, MN 55414	JANITORIAL	1,474,159.
C&C FOOD SERVICES INC PO BOX 11571, MINNEAPOLIS, MN 55411	FOOD SERVICE	1,235,758.
UNITED PROTECTIVE AGENCY INC PO BOX 18600, MINNEAPOLIS, MN 55418	SECURITY SERVICES	473,533.
ONE & ALL INC PO BOX 936517, ATLANTA, GA 31193	FUNDRAISING	284,326.
ADP PO BOX 842875, BOSTON, MA 02284	PAYROLL PROCESSING	180,888.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **14**

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF

Form 990

SAINT PAUL AND MINNEAPOLIS

41-1302487

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(27) AMANDA NORMAN BOARD MEMBER	1.00 0.00							0.	0.	0.
(28) T. MYCHAEL RAMBO BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(29) JODI RICHARD BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(30) DAVID SEIDEL BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(31) MARK STENGLEIN BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(32) STEVEN STENBECK BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(33) DR. JULIE SULLIVAN BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(34) BOB TIFT, EDD BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(35) J. THOMAS VITT BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(36) STEVEN WELLS BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(37) MICHAEL WILCZYNSKI BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(38) MIKE ZUMWINKLE BOARD MEMBER	1.00 0.00	X						0.	0.	0.
(39) TIMOTHY MARX PRESIDENT/CHIEF EXECUTIVE	40.00 1.00			X				278,006.	0.	25,631.
(40) DIANA VANCE-BRYAN SEC/SR VP HEALTH SVCS & C	40.00 1.00			X				213,132.	0.	24,082.
(41) LAURIE OHMAN SCHLEY SECRETARY/SR VP CLIENT SVC	40.00 1.00			X				186,060.	0.	15,484.
(42) ELIZABETH KNIGHT ASSISTANT SECRETARY	40.00 1.00			X				128,809.	0.	4,933.
(43) RICHARD JOHNSON TREASURER/VP & CFO	40.00 1.00			X				163,223.	0.	27,550.
(44) BERTHA HSIAO ASST TREAS/CONTROLLER	40.00 1.00			X				44,223.	0.	6,087.
(45) THOMAS KROLAK ASST TREAS/CONTROLLER	40.00 1.00			X				54,084.	0.	2,238.
(46) JESSICA O SORENSEN SR VP ADVANCE AND PUBLIC ENGAGEMT	40.00 0.00				X			170,718.	0.	26,676.
Total to Part VII, Section A, line 1c										

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a 1,185,916.				
	b Membership dues	1b				
	c Fundraising events	1c 382,090.				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f 24,248,836.				
	g Noncash contributions included in lines 1a-1f: \$	4,573,455.				
	h Total. Add lines 1a-1f	25,816,842.				
	Program Service Revenue	2 a PROGRAM SERVICE REV	Business Code 624100	31,519,474.	31,519,474.	
b HOUSING INCOME		531110	1,465,105.	1,465,105.		
c						
d						
e						
f All other program service revenue						
g Total. Add lines 2a-2f			32,984,579.			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		794,467.		794,467.	
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross rents	(i) Real	294,030.			
		(ii) Personal				
		b Less: rental expenses	63,218.			
		c Rental income or (loss)	230,812.			
	d Net rental income or (loss)		230,812.		230,812.	
	7 a Gross amount from sales of assets other than inventory	(i) Securities	9,626,551.			
		(ii) Other	592.			
		b Less: cost or other basis and sales expenses	7,690,892.			
		c Gain or (loss)	1,935,659.			
	d Net gain or (loss)		1,936,251.		1,936,251.	
	8 a Gross income from fundraising events (not including \$ 382,090. of contributions reported on line 1c). See Part IV, line 18	a	73,710.			
		b Less: direct expenses	197,865.			
c Net income or (loss) from fundraising events			-124,155.		-124,155.	
9 a Gross income from gaming activities. See Part IV, line 19	a					
	b Less: direct expenses					
	c Net income or (loss) from gaming activities					
10 a Gross sales of inventory, less returns and allowances	a					
	b Less: cost of goods sold					
	c Net income or (loss) from sales of inventory					
Miscellaneous Revenue		Business Code				
11 a DEVELOPER FEE		531390	1,915,000.	1,915,000.		
	b					
	c					
	d All other revenue	900099	247,198.		247,198.	
e Total. Add lines 11a-11d			2,162,198.			
12 Total revenue. See instructions.			63,800,994.	34,899,579.	0. 3,084,573.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	12,475,053.	12,475,053.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22	2,733,598.	2,733,598.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	1,307,218.	223,893.	906,089.	177,236.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	26,683,147.	23,043,697.	2,372,820.	1,266,630.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	523,911.	436,955.	58,975.	27,981.
9 Other employee benefits	4,703,368.	4,148,908.	323,362.	231,098.
10 Payroll taxes	2,124,451.	1,707,553.	317,166.	99,732.
11 Fees for services (non-employees):				
a Management				
b Legal	71,176.		71,176.	
c Accounting	66,949.		66,949.	
d Lobbying	80,900.		80,900.	
e Professional fundraising services. See Part IV, line 17	415,715.			415,715.
f Investment management fees	39,000.		39,000.	
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	3,247,212.	3,044,878.	126,827.	75,507.
12 Advertising and promotion	88,323.	11,436.	69,092.	7,795.
13 Office expenses	913,447.	601,174.	194,054.	118,219.
14 Information technology	845,536.	818,264.	13,987.	13,285.
15 Royalties				
16 Occupancy	3,974,690.	3,191,339.	744,107.	39,244.
17 Travel	274,763.	236,504.	29,289.	8,970.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	196,245.	135,846.	53,523.	6,876.
20 Interest	216,210.	216,210.		
21 Payments to affiliates	27,739.		27,739.	
22 Depreciation, depletion, and amortization	1,705,016.	1,585,810.	101,147.	18,059.
23 Insurance	230,712.	206,124.	17,219.	7,369.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a FOOD	3,138,394.	3,138,376.	5.	13.
b PROGRAM SUPPLIES	547,476.	547,345.	108.	23.
c JANITORIAL/MAINT SUPP	430,862.	414,696.	12,443.	3,723.
d OTHER/BAD DEBT	210,778.	210,778.		
e All other expenses	419,231.	244,638.	132,071.	42,522.
25 Total functional expenses. Add lines 1 through 24e	67,691,120.	59,373,075.	5,758,048.	2,559,997.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	Cash - non-interest-bearing	8,215.	1	7,812.
	2	Savings and temporary cash investments	15,998,904.	2	23,439,420.
	3	Pledges and grants receivable, net	7,579,509.	3	7,503,281.
	4	Accounts receivable, net	10,780,845.	4	19,616,558.
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	1,239,871.	9	1,912,389.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 69,811,003.		
	b	Less: accumulated depreciation	10b 30,734,875.	10c	39,076,128.
	11	Investments - publicly traded securities	29,953,788.	11	28,787,652.
	12	Investments - other securities. See Part IV, line 11	14,863,772.	12	16,003,423.
	13	Investments - program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	137,751.	15	90,338.
16	Total assets. Add lines 1 through 15 (must equal line 34)	117,160,951.	16	136,437,001.	
Liabilities	17	Accounts payable and accrued expenses	6,138,392.	17	7,466,110.
	18	Grants payable		18	
	19	Deferred revenue	114,083.	19	22,990.
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties	17,144,181.	23	38,419,214.
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	4,849,994.	25	3,382,929.
	26	Total liabilities. Add lines 17 through 25	28,246,650.	26	49,291,243.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	50,417,752.	27	53,824,039.
	28	Temporarily restricted net assets	32,468,211.	28	27,252,172.
	29	Permanently restricted net assets	6,028,338.	29	6,069,547.
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	Total net assets or fund balances	88,914,301.	33	87,145,758.	
34	Total liabilities and net assets/fund balances	117,160,951.	34	136,437,001.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	63,800,994.
2	Total expenses (must equal Part IX, column (A), line 25)	2	67,691,120.
3	Revenue less expenses. Subtract line 2 from line 1	3	-3,890,126.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	88,914,301.
5	Net unrealized gains (losses) on investments	5	335,410.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	1,786,173.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	87,145,758.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		x
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input checked="" type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	x	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	x	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	x	
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	x	

Form **990** (2017)

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	217,122,427.	22,226,437.	34,543,074.	23,608,967.	25,816,842.	323,317,747.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	217,122,427.	22,226,437.	34,543,074.	23,608,967.	25,816,842.	323,317,747.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						323,317,747.

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
7 Amounts from line 4	217,122,427.	22,226,437.	34,543,074.	23,608,967.	25,816,842.	323,317,747.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	836,056.	675,730.	796,076.	1,011,217.	1,088,497.	4,407,576.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	380,799.	391,825.	554,710.	1,253,093.	2,162,197.	4,742,624.
11 Total support. Add lines 7 through 10						332,467,947.
12 Gross receipts from related activities, etc. (see instructions)					12	156,937,198.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2017 (line 6, column (f) divided by line 11, column (f))	14	97.25	%
15 Public support percentage from 2016 Schedule A, Part II, line 14	15	94.16	%
16a 33 1/3% support test - 2017. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			<input checked="" type="checkbox"/>
b 33 1/3% support test - 2016. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
17a 10% -facts-and-circumstances test - 2017. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
b 10% -facts-and-circumstances test - 2016. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions			<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge ...						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources ...						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

15 Public support percentage for 2017 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2016 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2017 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2016 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2017. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2016. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

		Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?		
a	A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
b	A family member of a person described in (a) above?		
c	A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.		

Section B. Type I Supporting Organizations

		Yes	No
1	Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		

Section C. Type II Supporting Organizations

		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		

Section D. All Type III Supporting Organizations

		Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
3	By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		

Section E. Type III Functionally Integrated Supporting Organizations

1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a	<input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b	<input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c	<input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).		
2	Activities Test. Answer (a) and (b) below.		
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.		
b	Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.		
3	Parent of Supported Organizations. Answer (a) and (b) below.		
a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI.) See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2017 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2017	(iii) Distributable Amount for 2017
1 Distributable amount for 2017 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2017 (reasonable cause required- explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2017			
a			
b From 2013			
c From 2014			
d From 2015			
e From 2016			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2017 distributable amount			
i Carryover from 2012 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2017 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2017 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2017, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2017. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2018. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2013			
b Excess from 2014			
c Excess from 2015			
d Excess from 2016			
e Excess from 2017			

Part VI Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

SCHEDULE A, PART II, LINE 10, EXPLANATION FOR OTHER INCOME:

MISCELLANEOUS INCOME

2013 AMOUNT: \$ 380,799.

2014 AMOUNT: \$ 391,825.

2015 AMOUNT: \$ 554,710.

2016 AMOUNT: \$ 53,093.

2017 AMOUNT: \$ 247,197.

DEVELOPER FEE

2016 AMOUNT: \$ 1,200,000.

2017 AMOUNT: \$ 1,915,000.

Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

- ▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
- ▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017

Name of the organization

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF
SAINT PAUL AND MINNEAPOLIS

Employer identification number

41-1302487

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

Name of organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS	Employer identification number 41-1302487
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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$ 2,075,989.	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
2		\$ 1,500,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3		\$ 1,061,423.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4		\$ 963,219.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5		\$ 855,592.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
6		\$ 846,650.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS	Employer identification number 41-1302487
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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7		\$ 551,525.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS	Employer identification number 41-1302487
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Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
1	FOOD DONATIONS RECEIVED THROUGHOUT THE YEAR <hr/> <hr/> <hr/>	\$ 2,075,989.	06/30/18
5	STOCK <hr/> <hr/> <hr/>	\$ 797,259.	06/30/18
	<hr/> <hr/> <hr/>	\$	
	<hr/> <hr/> <hr/>	\$	
	<hr/> <hr/> <hr/>	\$	
	<hr/> <hr/> <hr/>	\$	

Name of organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS	Employer identification number 41-1302487
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Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) ▶ \$ _____
Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

SCHEDULE C
(Form 990 or 990-EZ)

Political Campaign and Lobbying Activities

OMB No. 1545-0047

2017

Department of the Treasury
Internal Revenue Service

For Organizations Exempt From Income Tax Under section 501(c) and section 527
 ▶ Complete if the organization is described below. ▶ Attach to Form 990 or Form 990-EZ.
 ▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public
Inspection

If the organization answered "Yes," on Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," on Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," on Form 990, Part IV, line 5 (Proxy Tax) (see separate instructions) or Form 990-EZ, Part V, line 35c (Proxy Tax) (see separate instructions), then

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS	Employer identification number 41-1302487
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Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
- 2 Political campaign activity expenditures ▶ \$ 0.
- 3 Volunteer hours for political campaign activities 0.

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1 Enter the amount of any excise tax incurred by the organization under section 4955 ▶ \$ 0.
- 2 Enter the amount of any excise tax incurred by organization managers under section 4955 ▶ \$ 0.
- 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? Yes No
- 4a Was a correction made? Yes No
- b If "Yes," describe in Part IV.

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ▶ \$
- 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ▶ \$
- 3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b ▶ \$
- 4 Did the filing organization file Form 1120-POL for this year? Yes No
- 5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-.	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-.

Part II-A Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

- A** Check if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures).
- B** Check if the filing organization checked box A and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals												
1a	Total lobbying expenditures to influence public opinion (grass roots lobbying)														
b	Total lobbying expenditures to influence a legislative body (direct lobbying)														
c	Total lobbying expenditures (add lines 1a and 1b)														
d	Other exempt purpose expenditures														
e	Total exempt purpose expenditures (add lines 1c and 1d)														
f	Lobbying nontaxable amount. Enter the amount from the following table in both columns.														
<table border="1" style="width: 100%;"> <thead> <tr> <th style="text-align: left;">If the amount on line 1e, column (a) or (b) is:</th> <th style="text-align: left;">The lobbying nontaxable amount is:</th> </tr> </thead> <tbody> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 1e.</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000.</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000.</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000.</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000.</td> </tr> </tbody> </table>		If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e.	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.	Over \$17,000,000	\$1,000,000.		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e.														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.														
Over \$17,000,000	\$1,000,000.														
g	Grassroots nontaxable amount (enter 25% of line 1f)														
h	Subtract line 1g from line 1a. If zero or less, enter -0-														
i	Subtract line 1f from line 1c. If zero or less, enter -0-														
j	If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?	<input type="checkbox"/> Yes	<input type="checkbox"/> No												

4-Year Averaging Period Under section 501(h)
 (Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the separate instructions for lines 2a through 2f.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) Total
2a	Lobbying nontaxable amount				
b	Lobbying ceiling amount (150% of line 2a, column(e))				
c	Total lobbying expenditures				
d	Grassroots nontaxable amount				
e	Grassroots ceiling amount (150% of line 2d, column (e))				
f	Grassroots lobbying expenditures				

Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

	(a)		(b)
	Yes	No	Amount
<i>For each "Yes," response on lines 1a through 1i below, provide in Part IV a detailed description of the lobbying activity.</i>			
1 During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
a Volunteers?	X		
b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)? ..	X		
c Media advertisements?	X		113.
d Mailings to members, legislators, or the public?	X		584.
e Publications, or published or broadcast statements?	X		1,639.
f Grants to other organizations for lobbying purposes?	X		74,870.
g Direct contact with legislators, their staffs, government officials, or a legislative body?	X		2,349.
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?	X		1,000.
i Other activities?	X		345.
j Total. Add lines 1c through 1i			80,900.
2a Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?		X	
b If "Yes," enter the amount of any tax incurred under section 4912			0.
c If "Yes," enter the amount of any tax incurred by organization managers under section 4912			0.
d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

	Yes	No
1 Were substantially all (90% or more) dues received nondeductible by members?	1	
2 Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	
3 Did the organization agree to carry over lobbying and political campaign activity expenditures from the prior year?	3	

Part III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No," OR (b) Part III-A, line 3, is answered "Yes."

1 Dues, assessments and similar amounts from members	1	
2 Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a Current year	2a	
b Carryover from last year	2b	
c Total	2c	
3 Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4 If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5 Taxable amount of lobbying and political expenditures (see instructions)	5	

Part IV Supplemental Information

Provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A (affiliated group list); Part II-A, lines 1 and 2 (see instructions); and Part II-B, line 1. Also, complete this part for any additional information.

PART II-B, LINE 1, LOBBYING ACTIVITIES:

LOBBYING EFFORTS CENTERED AROUND SECURING INCREASED PUBLIC INVESTMENT

IN RESOURCES TO ADDRESS HOMELESSNESS AMONG YOUTH AND FAMILY STABILITY.

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017

Open to Public Inspection

Name of the organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS

Employer identification number 41-1302487

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply). <input type="checkbox"/> Preservation of land for public use (e.g., recreation or education) <input type="checkbox"/> Preservation of a historically important land area <input type="checkbox"/> Protection of natural habitat <input type="checkbox"/> Preservation of a certified historic structure <input type="checkbox"/> Preservation of open space	
2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d
3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶	
4 Number of states where property subject to conservation easement is located ▶	
5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?	<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶	
7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$	
8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?	<input type="checkbox"/> Yes <input type="checkbox"/> No
9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.	

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.	
b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:	
(i) Revenue included on Form 990, Part VIII, line 1	▶ \$
(ii) Assets included in Form 990, Part X	▶ \$
2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:	
a Revenue included on Form 990, Part VIII, line 1	▶ \$
b Assets included in Form 990, Part X	▶ \$

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2017

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a Public exhibition
- b Scholarly research
- c Preservation for future generations
- d Loan or exchange programs
- e Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	6,468,478.	5,823,799.	5,503,750.	5,553,575.	5,041,662.
b Contributions	56,982.	48,951.	620,014.	38,466.	36,630.
c Net investment earnings, gains, and losses	777,279.	979,352.	-215,675.	34,289.	579,314.
d Grants or scholarships					
e Other expenditures for facilities and programs	308,890.	383,624.	84,290.	122,580.	104,031.
f Administrative expenses					
g End of year balance	6,993,849.	6,468,478.	5,823,799.	5,503,750.	5,553,575.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment .00 %
- b Permanent endowment 83.76 %
- c Temporarily restricted endowment 16.24 %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) unrelated organizations	X	
(ii) related organizations		X
b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?		
3b		

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land	42,697.	7,042,189.		7,084,886.
b Buildings		54,208,535.	24,668,310.	29,540,225.
c Leasehold improvements		1,327,851.	1,327,851.	0.
d Equipment		7,189,730.	4,738,714.	2,451,016.
e Other		1.		1.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				39,076,128.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A) PARTNERSHIPS	4,037,503.	END-OF-YEAR MARKET VALUE
(B) INTEREST IN SPLIT INTEREST AGREEMENTS	3,999,900.	END-OF-YEAR MARKET VALUE
(C) HELD BY CATHOLIC COMMUNITY FOUNDATION	7,966,020.	END-OF-YEAR MARKET VALUE
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.)	16,003,423.	

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.)		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) OBLIGATIONS OF SPLIT-INTEREST AGREEMENTS	973,316.
(3) ACCRUED PENSION LIABILITY	2,256,900.
(4) ASSET RETIREMENT OBLIGATION	152,713.
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	3,382,929.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	61,664,452.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b	202,291.	
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d	12,866,938.	
e	Add lines 2a through 2d	2e		13,069,229.
3	Subtract line 2e from line 1	3		48,595,223.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b	15,205,771.	
c	Add lines 4a and 4b	4c		15,205,771.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5		63,800,994.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	55,900,527.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a	202,291.	
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d	482,169.	
e	Add lines 2a through 2d	2e		684,460.
3	Subtract line 2e from line 1	3		55,216,067.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b	12,475,053.	
c	Add lines 4a and 4b	4c		12,475,053.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5		67,691,120.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART V, LINE 4:

CATHOLIC CHARITIES HAS ADOPTED INVESTMENT AND SPENDING POLICIES FOR
 ENDOWMENT ASSETS THAT ATTEMPT TO PROVIDE A PREDICTABLE STREAM OF FUNDING
 TO PROGRAMS SUPPORTED BY ITS ENDOWMENT WHILE SEEKING TO MAINTAIN THE
 PURCHASING POWER OF THE ENDOWMENT ASSETS.

PART X, LINE 2:

THE ORGANIZATION IS A TAX-EXEMPT ORGANIZATION UNDER SECTION 501(C)(3) OF
 THE INTERNAL REVENUE CODE (IRC). THE ORGANIZATION HAS BEEN CLASSIFIED AS
 AN ORGANIZATION THAT IS A PUBLIC CHARITY UNDER THE IRC AND CHARITABLE
 CONTRIBUTIONS BY THE DONORS ARE TAX DEDUCTIBLE. CCSPM-1, LLC, DOROTHY DAY
 SHELTER, LLC, DOROTHY DAY, LLC, AND DOROTHY DAY CONDOMINIUM ASSOCIATION

Part XIII Supplemental Information (continued)

ARE DISREGARDED ENTITIES FOR INCOME TAX PURPOSES. DOROTHY DAY CAPITAL

CORPORATION IS A TAX-EXEMPT ORGANIZATION UNDER SECTION 501(C)(3) OF THE

INTERNAL REVENUE CODE (IRC).

THE ORGANIZATION HAS NO CURRENT OBLIGATION FOR UNRELATED BUSINESS INCOME

OR UNCERTAIN TAX POSITIONS.

PART XI, LINE 2D - OTHER ADJUSTMENTS:

RENTAL EXPENSES	63,218.
SPECIAL EVENT EXPENSE	197,865.
REVENUE OF AFFILIATE REPORTED ON A SEPARATE RETURN	12,605,855.
TOTAL TO SCHEDULE D, PART XI, LINE 2D	12,866,938.

PART XI, LINE 4B - OTHER ADJUSTMENTS:

INTEREST AND DIVIDENDS	794,467.
GAIN ON SALE OF FIXED ASSET	592.
INTERCOMPANY ELIMINATIONS	12,475,053.
REALIZED GAIN ON INVESTMENTS	1,935,659.
TOTAL TO SCHEDULE D, PART XI, LINE 4B	15,205,771.

PART XII, LINE 2D - OTHER ADJUSTMENTS:

SPECIAL EVENT EXPENSE	197,865.
RENTAL EXPENSES	63,218.
EXPENSE OF AFFILIATE REPORTED ON A SEPARATE RETURN	221,086.
TOTAL TO SCHEDULE D, PART XII, LINE 2D	482,169.

PART XII, LINE 4B - OTHER ADJUSTMENTS:

INTERCOMPANY ELIMINATIONS	12,475,053.
---------------------------	-------------

Part IV Foreign Forms

- 1 Was the organization a U.S. transferor of property to a foreign corporation during the tax year? *If "Yes," the organization may be required to file Form 926, Return by a U.S. Transferor of Property to a Foreign Corporation (see Instructions for Form 926)* Yes No
- 2 Did the organization have an interest in a foreign trust during the tax year? *If "Yes," the organization may be required to separately file Form 3520, Annual Return To Report Transactions With Foreign Trusts and Receipt of Certain Foreign Gifts, and/or Form 3520-A, Annual Information Return of Foreign Trust With a U.S. Owner (see Instructions for Forms 3520 and 3520-A; don't file with Form 990)* Yes No
- 3 Did the organization have an ownership interest in a foreign corporation during the tax year? *If "Yes," the organization may be required to file Form 5471, Information Return of U.S. Persons With Respect To Certain Foreign Corporations (see Instructions for Form 5471)* Yes No
- 4 Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? *If "Yes," the organization may be required to file Form 8621, Information Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund (see Instructions for Form 8621)* Yes No
- 5 Did the organization have an ownership interest in a foreign partnership during the tax year? *If "Yes," the organization may be required to file Form 8865, Return of U.S. Persons With Respect to Certain Foreign Partnerships (see Instructions for Form 8865)* Yes No
- 6 Did the organization have any operations in or related to any boycotting countries during the tax year? *If "Yes," the organization may be required to separately file Form 5713, International Boycott Report (see Instructions for Form 5713; don't file with Form 990)* Yes No

Schedule F (Form 990) 2017

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

PART I, LINE 3:

ACCRUAL

Multiple horizontal lines for data entry.

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities
Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest instructions.

OMB No. 1545-0047

2017

Open to Public Inspection

Name of the organization **CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS** Employer identification number **41-1302487**

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a Mail solicitations
- b Internet and email solicitations
- c Phone solicitations
- d In-person solicitations
- e Solicitation of non-government grants
- f Solicitation of government grants
- g Special fundraising events

2 a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
ONE AND ALL - TWO N LAKE AVE, #600, PASADENA, CA 91101	DIRECT MAIL SOLICITATION/ACQUISITION		X	733,638.	415,175.	318,463.
Total				733,638.	415,175.	318,463.

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

MN

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		ANNUAL DINNER (event type)	ANNUAL BREAKFAST (event type)	NONE (total number)	
Revenue	1	Gross receipts	415,800.	40,000.	455,800.
	2	Less: Contributions	342,090.	40,000.	382,090.
	3	Gross income (line 1 minus line 2)	73,710.		73,710.
Direct Expenses	4	Cash prizes			
	5	Noncash prizes			
	6	Rent/facility costs	76,407.	5,843.	82,250.
	7	Food and beverages		8,944.	8,944.
	8	Entertainment	59,380.	23,700.	83,080.
	9	Other direct expenses	20,892.	2,699.	23,591.
	10	Direct expense summary. Add lines 4 through 9 in column (d)			197,865.
	11	Net income summary. Subtract line 10 from line 3, column (d)			-124,155.

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
		1	Gross revenue		
Direct Expenses	2	Cash prizes			
	3	Noncash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No
7	Direct expense summary. Add lines 2 through 5 in column (d)				
8	Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____
 a Is the organization licensed to conduct gaming activities in each of these states? Yes No
 b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No
 b If "Yes," explain: _____

- 11 Does the organization conduct gaming activities with nonmembers? Yes No
- 12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? Yes No
- 13 Indicate the percentage of gaming activity conducted in:

a The organization's facility	13a	%
b An outside facility	13b	%
- 14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ _____

Address ▶ _____

- 15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? Yes No
- b If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ _____ and the amount of gaming revenue retained by the third party ▶ \$ _____
- c If "Yes," enter name and address of the third party:

Name ▶ _____

Address ▶ _____

16 Gaming manager information:

Name ▶ _____

Gaming manager compensation ▶ \$ _____

Description of services provided ▶ _____

- Director/officer
- Employee
- Independent contractor

17 Mandatory distributions:

- a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? Yes No
- b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ _____

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017

Open to Public
Inspection

Name of the organization **CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS** Employer identification number **41-1302487**

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
DOROTHY DAY CAPITAL CORPORATION 1200 SECOND AVENUE SOUTH MINNEAPOLIS, MN 55403	47-5644961	501(C)(3)	12,475,053	0	N/A	N/A	CAPITAL CONTRIBUTION FOR PHASE II STARTUP.

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table **1.**

3 Enter total number of other organizations listed in the line 1 table **0.**

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990. **Schedule I (Form 990) (2017)**

Part III Grants and Other Assistance to Domestic Individuals. Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance
SPECIFIC ASSISTANCE TO INDIVIDUALS	5094	2,733,598.	0.	N/A	N/A

Part IV Supplemental Information. Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.

PART I, LINE 2:

SPECIFIC ASSISTANCE PROVIDED TO INDIVIDUALS FOR HOUSING, TRANSPORTATION,

JOB TRAINING AND OTHER FINANCIAL NEEDS ARE PAID TO THE INDIVIDUAL'S

LANDLORD, UTILITY, AND PHONE COMPANIES DIRECTLY. THE ASSISTANCE IS PROVIDED

BASED ON THE REQUIREMENTS OF THE SPECIFIC GRANT AND COMPLIANCE IS MONITORED

BY THE INDIVIDUAL EMPLOYEE ASSIGNED TO ADMINISTER THE GRANT.

**SCHEDULE J
(Form 990)**

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017

Open to Public Inspection

Name of the organization

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF
SAINT PAUL AND MINNEAPOLIS

Employer identification number

41-1302487

Part I Questions Regarding Compensation

		Yes	No
1a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items. <input type="checkbox"/> First-class or charter travel <input type="checkbox"/> Travel for companions <input type="checkbox"/> Tax indemnification and gross-up payments <input type="checkbox"/> Discretionary spending account <input type="checkbox"/> Housing allowance or residence for personal use <input type="checkbox"/> Payments for business use of personal residence <input type="checkbox"/> Health or social club dues or initiation fees <input type="checkbox"/> Personal services (such as, maid, chauffeur, chef)		
b	If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	1b	
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?	2	
3	Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III. <input checked="" type="checkbox"/> Compensation committee <input checked="" type="checkbox"/> Independent compensation consultant <input checked="" type="checkbox"/> Form 990 of other organizations <input type="checkbox"/> Written employment contract <input checked="" type="checkbox"/> Compensation survey or study <input checked="" type="checkbox"/> Approval by the board or compensation committee		
4	During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:		
a	Receive a severance payment or change-of-control payment?	4a	X
b	Participate in, or receive payment from, a supplemental nonqualified retirement plan?	4b	X
c	Participate in, or receive payment from, an equity-based compensation arrangement?	4c	X
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.		
	Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.		
5	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:		
a	The organization?	5a	X
b	Any related organization?	5b	X
	If "Yes" on line 5a or 5b, describe in Part III.		
6	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:		
a	The organization?	6a	X
b	Any related organization?	6b	X
	If "Yes" on line 6a or 6b, describe in Part III.		
7	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III	7	X
8	Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III	8	X
9	If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?	9	

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2017

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

PART I, LINE 4B:

TIMOTHY MARX - VOLUNTARY EMPLOYEE CONTRIBUTION - \$51,000

ELIZABETH KNIGHT - VOLUNTARY EMPLOYEE CONTRIBUTION - \$11,700

BERTHA HSIAO - VOLUNTARY EMPLOYEE CONTRIBUTION - \$10,752

BERTHA HSIAO - DISTRIBUTION FROM PLAN - \$40,882

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2017

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Inspection**

Department of the Treasury
Internal Revenue Service

- ▶ **Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.**
- ▶ **Attach to Form 990.**
- ▶ **Go to www.irs.gov/Form990 for the latest information.**

Name of the organization **CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS** Employer identification number **41-1302487**

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods	X		278,921	ESTIMATED VALUE
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded	X	105	1,715,210	STOCK MARKET QUOTES
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory	X	63	2,579,324	PER POUND/REASONABLENESS
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ▶ ()				
26 Other ▶ ()				
27 Other ▶ ()				
28 Other ▶ ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement **29** 0

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?	X	
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		X
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2017

Part II

Supplemental Information. Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE M, PART I, COLUMN (B):

THE ORGANIZATION IS REPORTING THE NUMBER OF CONTRIBUTORS IN COLUMN (B).

Multiple horizontal lines for supplemental information.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

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Name of the organization	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS	Employer identification number	41-1302487
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FORM 990, PART III, LINE 3, CHANGES IN PROGRAM SERVICES:

DURING THE YEAR THE ORGANIZATION CLOSED THE COUNSELING SERVICES IN

AUGUST, 2017.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

HOUSING STABILITY SERVICES:

CATHOLIC CHARITIES OFFERS A WIDE ARRAY OF SERVICES FOR THOSE

EXPERIENCING OR AT RISK OF HOMELESSNESS IN THE GREATER MINNEAPOLIS-ST.

PAUL REGION INCLUDING: DROP-IN OPPORTUNITY CENTERS, TRANSITIONAL AND

PERMANENT HOUSING SOLUTIONS AND EMERGENCY SHELTERS. THESE OPTIONS ARE

AVAILABLE TO SINGLE MEN, SINGLE WOMEN, FAMILIES AND YOUTH.

DURING THE YEAR ENDING JUNE 30, 2018, THESE PROGRAMS SERVED OVER 14,000

PEOPLE AND PROVIDED MORE THAN 533,000 BED NIGHTS TO HOMELESS AND

LOW-INCOME INDIVIDUALS. ADDITIONAL SERVICES INCLUDED MEALS, HYGIENE

SUPPORT, TRANSPORTATION; PHYSICAL AND MENTAL HEALTH SERVICES, JOB

PLACEMENT, AND CONNECTIONS TO SERVICES PROVIDED BY OTHERS IN THE

COMMUNITY.

ACROSS ALL CATHOLIC CHARITIES PROGRAMS AND DIVISIONS, OVER ONE MILLION

NUTRITIOUS MEALS AND SNACKS WERE PROVIDED TO MEN, WOMEN, CHILDREN AND

FAMILIES IN THE YEAR ENDING JUNE 30, 2018. IN ADDITION TO PROVIDING

IMMEDIATE HUNGER RELIEF, THESE MEALS SERVE AS A CRITICAL BRIDGE TO

GREATER SUPPORT AND STABILITY.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2017)

732211 09-07-17

Name of the organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS	Employer identification number 41-1302487
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FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

CHILDREN AND FAMILIES SERVICES:

CHILDREN AND FAMILY SERVICES PROGRAMS OFFER AN ARRAY OF SPECIALIZED SERVICES TO CHILDREN, FROM BIRTH TO AGE 17, AND THEIR FAMILIES. THESE SERVICES FOCUS ON SUPPORTING HIGHLY VULNERABLE CHILDREN IN WAYS THAT MAXIMIZE THEIR ABILITY TO LIVE WITH THEIR FAMILY (IF THEY ARE ABLE), INCLUDING DAY MENTAL HEALTH TREATMENT PROGRAMS, INTAKE AND EMERGENCY SHELTER FOR CHILD PROTECTION PLACEMENTS, ADDITIONAL SERVICES SUCH AS EARLY CHILDHOOD CARE, PARENTING SUPPORT SERVICES AND SCHOOL-BASED COUNSELING SERVICES FOCUS ON THE INCREDIBLE POTENTIAL THAT CHILDREN HAVE TO GROW INTO HEALTHY ADULTS AND CONTRIBUTING MEMBERS OF THE COMMUNITY. IN THE YEAR ENDING JUNE 30, 2018, THIS DIVISION PROVIDED SERVICES TO OVER 2,200 CHILDREN AND FAMILIES, INCLUDING EMERGENCY SERVICES FOR 930 CHILDREN REMOVED FROM THEIR HOMES BY HENNEPIN COUNTY SOCIAL SERVICES AND LOCAL LAW ENFORCEMENT.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

AGING AND DISABILITY SERVICES:

AGING AND DISABILITY SERVICES PROVIDES CARE MANAGEMENT AND ELDER HOMELESS SERVICES TO OLDER ADULTS AND PERSONS WITH DISABILITIES IN RAMSEY AND HENNEPIN COUNTIES SO THAT THEY CAN REMAIN IN THE COMMUNITY AND LIVE IN THE LEAST RESTRICTIVE ENVIRONMENT POSSIBLE. CARE MANAGEMENT AND HOMELESS ELDER SERVICES ARE BASED ON A MULTI-DIMENSIONAL ASSESSMENT

Name of the organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF
SAINT PAUL AND MINNEAPOLIS

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41-1302487

THAT LEADS TO THE DEVELOPMENT OF A PERSON-CENTERED CARE PLAN, THE
ARRANGEMENT OF NEEDED SERVICES, MONITORING OF SERVICES AND
RE-ASSESSMENT. WITH SERVICE EXPANSION IN FY 2018, MORE THAN 4,400
ELDERS WERE SUPPORTED IN THEIR HOMES THROUGH CONTRACTS WITH LOCAL
HEALTH CARE PLANS AND IN-REACH INTO EMERGENCY SHELTERS OPERATED BY
HOUSING PROGRAMS TO TARGET CASE MANAGEMENT TO HOMELESS ELDERS.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

CLIENT SUPPORT SERVICES:

CLIENT SUPPORT SERVICES INCLUDES CRITICAL SUPPORT AND MANAGEMENT FOR
ALL CATHOLIC CHARITIES PROGRAMS. AMONG THESE SERVICES IS THE OPERATION
OF A CENTRAL WAREHOUSE WHICH PROCESSES AND DELIVERS A HIGH VOLUME OF
CRITICAL ITEMS, INCLUDING DONATED FOOD, PERSONAL CARE ITEMS, CLOTHING,
AND HOUSEHOLD GOODS FOR CLIENTS IN OUR HOUSING STABILITY AND CHILDREN
AND FAMILIES PROGRAMS. DURING THE FISCAL YEAR ENDING JUNE 30, 2018, THE
DONATED VALUE OF FOOD WAS \$2,579,324 AND THE DONATED VALUE OF CLOTHING
AND HOUSEHOLD GOODS WAS \$278,921. ANOTHER INTEGRAL COMPONENT OF THE
CLIENT SERVICES DIVISION IS THE VOLUNTEER SERVICES TEAM, WHICH
RECRUITS, TRAINS AND COORDINATES VOLUNTEERS WHO SUPPORT SERVICES
THROUGHOUT THE ORGANIZATION. DURING THE FISCAL YEAR ENDING JUNE 20,
2018, VOLUNTEERS PROVIDED 124,075 HOURS OF SERVICE. SPIRITUAL CARE IS
ANOTHER CLIENT SUPPORT SERVICE PROGRAM AND DEDICATED RESOURCE TO
SUPPORT CATHOLIC CHARITIES STAFF AND THOSE WE SERVE, HELPING TO
MITIGATE CURRENT AND PAST TRAUMA.
EXPENSES \$ 4,424,992. INCLUDING GRANTS OF \$ 18,667. REVENUE \$ 85,819.

SOCIAL JUSTICE ADVOCACY:

Name of the organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF
SAINT PAUL AND MINNEAPOLIS

Employer identification number
41-1302487

THROUGH THE WORK OF A DEDICATED SOCIAL JUSTICE ADVOCACY DIVISION AND
WITH THE SUPPORT AND DEEP EXPERTISE OF DIRECT SERVICE STAFF ACROSS THE
AGENCY, CATHOLIC CHARITIES SERVES AS A TIRELESS VOICE FOR THOSE WHO
OFTEN GO UNHEARD. GUIDED BY SOUND RESEARCH, CLIENT DATA AND DIRECT
SERVICE EXPERIENCE, CATHOLIC CHARITIES SEEKS TO CREATE SYSTEMIC
COMMUNITY CHANGE BY ADVANCING EQUITY AND REGIONAL PROSPERITY AND
EMPOWERING INCREASED SELF-SUFFICIENCY. THROUGH EDUCATION, STRATEGIC
POLICY ANALYSIS AND GRASSROOTS COMMUNITY ENGAGEMENT, CATHOLIC CHARITIES
WORKS TO CONFRONT RACIAL DISPARITIES AND INCREASE STABILITY FOR
FAMILIES AND INDIVIDUALS EXPERIENCING POVERTY AND HOMELESSNESS. THE
ORGANIZATION ENGAGES IN EDUCATION AND ISSUE ADVOCACY AT THE LOCAL,
REGIONAL, STATE, AND FEDERAL LEVELS TO ADVANCE THESE PRIORITIES. IN
ADDITION, THE SOCIAL JUSTICE ADVOCACY DIVISION OFFERS TRAINING AND
DEVELOPMENT OPPORTUNITIES FOR SCHOOLS, PARISHES, CIVIC AND BUSINESS
ORGANIZATIONS, CATHOLIC CHARITIES STAFF AND BOARD OF DIRECTORS.

IN THE YEAR ENDING JUNE 30, 2018, NEARLY 5,000 COMMUNITY MEMBERS
ENGAGED WITH CATHOLIC CHARITIES TO ADVOCATE FOR IMPORTANT SOCIAL
JUSTICE ISSUES, INCLUDING YOUTH HOMELESSNESS, AFFORDABLE HOUSING,
MENTAL HEALTH AND CHILD CARE FOR LOW-INCOME FAMILIES.

EXPENSES \$ 1,031,728. INCLUDING GRANTS OF \$ 0. REVENUE \$ 8,133.

NEW AMERICAN SERVICES:

NEW AMERICAN SERVICES ADVANCES THE STABILITY AND INDEPENDENCE OF
REFUGEES ARRIVING TO THIS COUNTRY AS THEY BECOME RESIDENTS OF THE
GREATER MINNEAPOLIS-ST. PAUL REGION, ASSISTANCE TO SECURE HOUSING,

Name of the organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF
SAINT PAUL AND MINNEAPOLIS

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EDUCATION, TRAINING, CASE MANAGEMENT, RESOURCE AND REFERRAL AS WELL AS
ADVOCACY SERVICES ADVANCE THE INDIVIDUAL AND COLLECTIVE WELL-BEING OF
PERSONS DISPLACED FROM THEIR HOMELAND DUE TO ADVERSE CIRCUMSTANCES. NEW
AMERICAN SERVICES ARE INTENDED TO BE TRANSITIONAL IN NATURE, ALLOWING
NEW ARRIVALS TO ACCLIMATE TO LIFE IN THIS COUNTRY AS THEY GRADUALLY
WORK TOWARDS BECOMING CONTRIBUTING CITIZENS. THROUGH THE RECEPTION AND
PLACEMENT PROGRAM, 89 NEW ARRIVALS WERE RESETTLED IN THIS REGION DURING
THE FISCAL YEAR ENDING JUNE 30, 2018.
EXPENSES \$ 434,881. INCLUDING GRANTS OF \$ 100,114. REVENUE \$ 256,285.

FORM 990, PART VI, SECTION A, LINE 1:

THE EXECUTIVE COMMITTEE CONSISTS OF THE FOLLOWING INDIVIDUALS: THE BOARD
CHAIR, THE CHAIR FROM EACH STANDING BOARD COMMITTEE (EXCEPT THE AUDIT
COMMITTEE), TWO AT-LARGE MEMBERS ELECTED BY THE BOARD FROM BOARD
MEMBERSHIP, THE CHIEF EXECUTIVE OFFICER, AND WHEN APPLICABLE, THE BOARD
CHAIR-ELECT. THE CHIEF EXECUTIVE OFFICER IS A NON-VOTING COMMITTEE MEMBER.

THE EXECUTIVE COMMITTEE HAS FULL AUTHORITY OF THE BOARD OF DIRECTORS IN THE
MANAGEMENT OF CATHOLIC CHARITIES BETWEEN MEETINGS OF THE FULL BOARD.
HOWEVER, THE EXECUTIVE COMMITTEE SHALL BE SUBJECT TO THE CONTROL AND
DIRECTION OF THE BOARD AND SHALL REPORT TO THE BOARD REGARDING EXECUTIVE
COMMITTEE ACTIONS UNDERTAKEN BETWEEN BOARD MEETINGS. THERE ARE CERTAIN
POWERS OUTLINED IN CATHOLIC CHARITIES BYLAWS THAT ARE RESERVED FOR THE FULL
BOARD AND NOT DELEGATED TO THE EXECUTIVE COMMITTEE.

FORM 990, PART VI, SECTION B, LINE 11B:

THE INFORMATION IS PROVIDED TO THE AGENCY'S AUDIT FIRM TO COMPILE. THE
COMPLETED DRAFT IS RETURNED TO MANAGEMENT FOR REVIEW, PRIOR TO FINAL

Name of the organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF
SAINT PAUL AND MINNEAPOLIS

Employer identification number
41-1302487

APPROVAL, MEMBERS OF THE FINANCE AND ADMINISTRATION COMMITTEE, AND THE
EXECUTIVE COMMITTEE OF THE BOARD REVIEW THE DRAFT. THE REPORT IS ALSO MADE
AVAILABLE TO EACH BOARD MEMBER FOR REVIEW AND COMMENT. AFTER COMMITTEES
HAVE COMPLETED A REVIEW AND THE REPORT HAS BEEN MADE AVAILABLE FOR BOARD
MEMBERS' REVIEW, THE FINAL FORM 990 IS FILED WITH THE IRS.

FORM 990, PART VI, SECTION B, LINE 12C:

EACH MEMBER OF THE BOARD OF DIRECTORS SIGNS THE "CONFLICT OF INTEREST"
POLICY ANNUALLY. WHEN A CONFLICT EXISTS, THE CEO NOTIFIES THE BOARD CHAIR.
THE CEO AND BOARD CHAIR DETERMINE WHETHER A CONFLICT EXISTS AND BRING THE
DECISION TO THE BOARD. THE BOARD MAY OVERRULE AND VOTE ON THE MATTER
(MEMBER WITH THE CONFLICT DOES NOT VOTE). LEGAL COUNSEL MAY BE CONSULTED IF
APPROPRIATE. ALL PROCEEDINGS RELATED TO CONFLICTS OF INTEREST ARE
DOCUMENTED IN THE MEETING MINUTES. A CONFLICT OF INTEREST POLICY FOR
EMPLOYEES IS INCLUDED IN THE EMPLOYEE HANDBOOK AND IS SIGNED BY EMPLOYEES
WHEN THEY ARE HIRED REQUIRING ONGOING DISCLOSURES OF ACTUAL AND POTENTIAL
CONFLICTS AS THEY ARISE. AN ANNUAL QUESTIONNAIRE WHICH REQUIRES DISCLOSURE
OF ANY ACTUAL OR POTENTIAL CONFLICT OF INTEREST IS SENT TO EACH DIRECTOR
ELECTRONICALLY ON AN ANNUAL BASIS. GENERAL COUNSEL REVIEWS DISCLOSURES TO
DETERMINE WHETHER A CONFLICT EXISTS.

FORM 990, PART VI, SECTION B, LINE 15:

THE HUMAN RESOURCES SUBCOMMITTEE OF THE EXECUTIVE COMMITTEE OF THE BOARD OF
DIRECTORS REVIEWS THE CEO'S PERFORMANCE EACH YEAR AND DETERMINES THE CEO
COMPENSATION BASED ON PERFORMANCE, MARKET COMPENSATION DATA AND BUDGET.
RESULTS ARE REFLECTED IN MEETING MINUTES. THE CHAIR OF THE BOARD
COORDINATES THE EVALUATION PROCESS, WHICH TAKES INTO CONSIDERATION
STAKEHOLDER FEEDBACK, PERSONAL AND AGENCY GOAL ACHIEVEMENT, AND AGENCY

Name of the organization CATHOLIC CHARITIES OF THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS	Employer identification number 41-1302487
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FINANCIAL PERFORMANCE. ON A BIENNIAL BASIS THE ORGANIZATION HIRES OUSTSIDE CONSULTANTS TO CONDUCT A WAGE SURVEY FOR EXECUCTIVE POSITIONS. THE ANALYSIS IS PROVIDED TO THE BOARD CHAIR AND TWO OTHER INDEPENDENT BOARD MEMBERS WHO SERVED ON THE HR SUBCOMMITTEE AND DETERMINED THE CEO COMPENSATION FOR FY2018.

THE PROCESS USED FOR THE CEO WAS FOLLOWED FOR OTHER OFFICERS AND KEY EMPLOYEES AND USED THE SAME WAGE SURVEY RESOURCES.

FORM 990, PART VI, SECTION C, LINE 19:
THE ORGANIZATION MAKES ITS FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC ON THE ORGANIZATIONS WEBSITE OR UPON REQUEST. THE ORGANIZATION DOES NOT MAKE ITS CONFLICT OF INTEREST POLICY OR ITS GOVERNING DOCUMENTS AVAILABLE TO THE PUBLIC.

FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS:

CHANGE IN INTEREST IN SPLIT INTEREST AGREEMENTS	549,132.
CHANGE IN MINIMUM PENSION LIABILITY	1,237,041.
TOTAL TO FORM 990, PART XI, LINE 9	1,786,173.

**SCHEDULE R
(Form 990)**

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.
▶ Attach to Form 990.

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2017

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Inspection

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▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Part I Identification of Disregarded Entities. Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
CCSPM-I, LLC - 41-1302487 1200 SECOND AVENUE SOUTH MINNEAPOLIS, MN 55403	PROPERTY HOLDING COMPANY	MINNESOTA	0.	42,155.	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF ST. PAUL AND MINNEAPOLIS
DOROTHY DAY, LLC - 41-1302487 1200 SECOND AVENUE SOUTH MINNEAPOLIS, MN 55403	CONSTRUCTION OF DOROTHY DAY SHELTER AND HOUSING FACILITY	MINNESOTA	0.	99.	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF ST. PAUL AND MINNEAPOLIS
DOROTHY DAY SHELTER, LLC - 81-1989834 1200 SECOND AVENUE SOUTH MINNEAPOLIS, MN 55403	CONSTRUCTION OF DOROTHY DAY SHELTER AND HOUSING FACILITY	MINNESOTA	442,195.	13,932,387.	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF ST. PAUL AND MINNEAPOLIS
DOROTHY DAY CONDOMINIUM ASSOCIATION - 41-1302487, 1200 SECOND AVENUE SOUTH, MINNEAPOLIS, MN 55403	PERFORM DUTIES OF THE CONDO ASSOC AS REQUIRED BY RAMSEY COUNTY	MINNESOTA	0.	0.	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF ST. PAUL AND MINNEAPOLIS

Part II Identification of Related Tax-Exempt Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt organizations during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No
DOROTHY DAY CAPITAL CORPORATION - 47-5644961 1200 SECOND AVENUE SOUTH MINNEAPOLIS, MN 55403	CONSTRUCTION OF DOROTHY DAY SHELTER AND HOUSING FACILITY	MINNESOTA	501(C)(3)	LINE 12A, I	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF		X

For Paperwork Reduction Act Notice, see the Instructions for Form 990.
SEE PART VII FOR CONTINUATIONS

Part I Continuation of Identification of Disregarded Entities

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
DOROTHY DAY RESIDENCE GP, LLC - 41-1302487 1200 SECOND AVENUE SOUTH MINNEAPOLIS, MN 55403	OWNS LAND FOR DOROTHY DAY RESIDENCE HOUSING PROJECT. ALSO GENERAL PARTNER F	MINNESOTA	10.	0	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF ST. PAUL AND MINNEAPOLIS
DOROTHY DAY OPPORTUNITY CENTER, LLC - 83-3762623, 1200 SECOND AVENUE SOUTH, MINNEAPOLIS, MN 55403	CONSTRUCTION OF DOROTHY DAY OPPORTUNITY CENTER AND HOUSING FACILITY	MINNESOTA	2,525,074.	25,636,925.	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF ST. PAUL AND MINNEAPOLIS

Part III Identification of Related Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	
VISITATION PLACE LIMITED			CATHOLIC CHARITIES OF THE ARCHDIOCESE OF INVESTMENT		-79,229.	-79,229.		X	N/A		X	.01%
PARTNERSHIP - 20-0306500, 1200 SECOND AVENUE SOUTH, MINNEAPOLIS, MN 55403	RENTAL	MN	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF INVESTMENT		-76.	23.		X	N/A		X	.01%
DOROTHY DAY HOUSING LIMITED			CATHOLIC CHARITIES OF THE ARCHDIOCESE OF INVESTMENT		0.	100.		X	N/A		X	1.00%
PARTNERSHIP - 47-4002124, 1201 SECOND AVENUE SOUTH, MINNEAPOLIS, MN 55403	RENTAL	MN	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF INVESTMENT									
DOROTHY DAY RESIDENCE LIMITED			CATHOLIC CHARITIES OF THE ARCHDIOCESE OF INVESTMENT									
PARTNERSHIP - 82-2877162, 1201 SECOND AVENUE SOUTH, MINNEAPOLIS, MN 55403	RENTAL	MN	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF INVESTMENT									

Part IV Identification of Related Organizations Taxable as a Corporation or Trust. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Section 512(b)(13) controlled entity?	
								Yes	No

Part V Transactions With Related Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

Note: Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

	Yes	No
a Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity	X	
b Gift, grant, or capital contribution to related organization(s)	X	
c Gift, grant, or capital contribution from related organization(s)		X
d Loans or loan guarantees to or for related organization(s)	X	
e Loans or loan guarantees by related organization(s)	X	
f Dividends from related organization(s)		X
g Sale of assets to related organization(s)		X
h Purchase of assets from related organization(s)		X
i Exchange of assets with related organization(s)		X
j Lease of facilities, equipment, or other assets to related organization(s)		X
k Lease of facilities, equipment, or other assets from related organization(s)	X	
l Performance of services or membership or fundraising solicitations for related organization(s)	X	
m Performance of services or membership or fundraising solicitations by related organization(s)		X
n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)		X
o Sharing of paid employees with related organization(s)		X
p Reimbursement paid to related organization(s) for expenses		X
q Reimbursement paid by related organization(s) for expenses	X	
r Other transfer of cash or property to related organization(s)	X	
s Other transfer of cash or property from related organization(s)		X

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1) DOROTHY DAY CAPITAL CORPORATION	B	12,605,855.FMV	
(2) DOROTHY DAY CAPITAL CORPORATION	E	3,675,522.FMV	
(3) DOROTHY DAY HOUSING LP	A	110,170.FMV	
(4) DOROTHY DAY HOUSING LP	D	9,094,765.FMV	
(5) DOROTHY DAY HOUSING LP	L	1,121,558.FMV	
(6) DOROTHY DAY HOUSING LP	O	1,486,626.FMV	

Part V Continuation of Transactions With Related Organizations (Schedule R (Form 990), Part V, line 2)

(a)	(b)	(c)	(d)
Name of other organization	Transaction type (a-r)	Amount involved	Method of determining amount involved
(7) DOROTHY DAY HOUSING LP	R	473,088.FMV	
(8) DOROTHY DAY HOUSING LP	S	289,500.FMV	
(9) VISITATION PLACE LP	D	292,473.FMV	
(10) DOROTHY DAY RESIDENCE LIMITED PARTNERSHIP	D	4,722,184.FMV	
(11) DOROTHY DAY RESIDENCE LIMITED PARTNERSHIP	L	915,000.FMV	
(12) DOROTHY DAY RESIDENCE LIMITED PARTNERSHIP	S	4,718,676.FMV	
(13)			
(14)			
(15)			
(16)			
(17)			
(18)			
(19)			
(20)			
(21)			
(22)			
(23)			
(24)			

Part VI Unrelated Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(e) All other partners sec. 501(c)(3) orgs.?		(f) Share of total income	(g) Share of end-of-year assets	(h) Dispropor- tionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
				Yes	No			Yes	No		Yes	No	

Part VII Supplemental Information.

Provide additional information for responses to questions on Schedule R. See instructions.

PART II, IDENTIFICATION OF RELATED TAX-EXEMPT ORGANIZATIONS:

NAME OF RELATED ORGANIZATION:

DOROTHY DAY CAPITAL CORPORATION

DIRECT CONTROLLING ENTITY: CATHOLIC CHARITIES OF THE ARCHDIOCESE OF ST.

PAUL AND MINNEAPOLIS

PART III, IDENTIFICATION OF RELATED ORGANIZATIONS TAXABLE AS PARTNERSHIP:

NAME OF RELATED ORGANIZATION:

VISITATION PLACE LIMITED PARTNERSHIP

DIRECT CONTROLLING ENTITY: CATHOLIC CHARITIES OF THE ARCHDIOCESE OF ST.

PAUL AND MINNEAPOLIS

NAME OF RELATED ORGANIZATION:

DOROTHY DAY HOUSING LIMITED PARTNERSHIP

DIRECT CONTROLLING ENTITY: CATHOLIC CHARITIES OF THE ARCHDIOCESE OF ST.

PAUL AND MINNEAPOLIS

NAME OF RELATED ORGANIZATION:

DOROTHY DAY RESIDENCE LIMITED PARTNERSHIP

DIRECT CONTROLLING ENTITY: CATHOLIC CHARITIES OF THE ARCHDIOCESE OF ST.

PAUL AND MINNEAPOLIS