

Attachment H - Maximum Total Meal Costs

Program	Fixed Administrative/ Management Fee per meal/snack	+	Labor Cost per meal/snack	+	Food Cost per meal/snack	+	Transportation Cost per meal/snack	=	Maximum Direct Pass- through Costs per Meal/Snack	=	Maximum Total Cost per Meal/Snack	x	Total Meals & Snacks CC Projection (estimate)	=	Annual Maximum Total Cost to CC (Based on CC Projected Meals)	Avg Daily Count
Endeavors																
Total									\$0.00		\$0.00		80,800		\$0.00	260
Glenwood																
Total									\$0.00		\$0.00		83,950		\$0.00	230
HGMpls Shelter																
Total									\$0.00		\$0.00		185,000		\$0.00	610
Hope Street																
Total									\$0.00		\$0.00		43,800		\$0.00	144
SAR																
Total									\$0.00		\$0.00		55,262		\$0.00	182
Maximum Grand Total Cost to CC															\$0.00	1,426

*Fixed Administrative annual cost per meal with a minimum administrative fee \$ XXX and a maximum administrative fee of \$ XXX for all contracted sites serviced by food service provider/vendor

Allowable direct costs is defined in the contract with a maximum cost per meal specified above.

All calculations will be done on a contract year to date basis with quarterly true-ups, using CC's fiscal year July 1 - June 30